

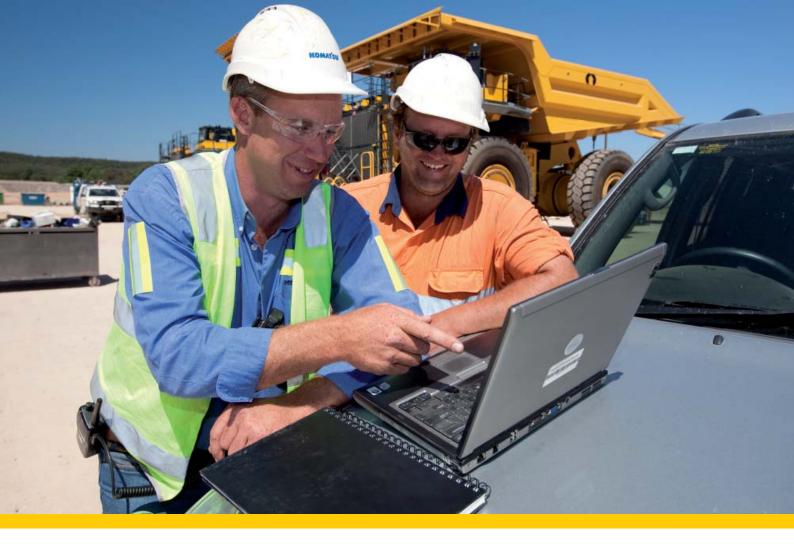
TECHNOLOGY

R+M CARE SYSTEM

Repair and Maintenance Solutions







Life Cycle Cost Management and Optimisation of Maintenance Strategies

R+MCare is the Komatsu system designed to manage various types of machine maintenance contracts and agreements in both the Construction and Mining sectors, providing accurate Life Cycle Costs and Machine Key Performance Indicator (KPI) reports.

To ensure the highest return on investment is achieved, R+MCare provides an excellent interface for machine quality control analysis, supporting other Komatsu service technologies and provides detailed reporting to both Komatsu and to customers.

Features of the R+MCare system

PLANNING:

R+MCare allows both long and short term levels of planning, with simplified plan adjustments using optional on-screen Gantt Chart displays with drag and drop functionality, ensuring accurate up to date plans, resulting in accurate budgeting and forecasting.

ANALYSER:

Analysis functions in R+MCare offers real-time and detailed analysis of both machine downtime and machine repair and maintenance costs. Using this detailed analysis and implementing corrective measures, R+MCare provides true "to-date" and forecast Life Cycle Costs and Machine KPI's.

CONTRACT MANAGEMENT:

Contract management is one of the R+MCare systems key features, with reporting available at many levels. Customer, Contract, Model, Fleet and Individual machine performance results can be seen in various text and chart type reports at the click of a button, showing up-to-date and forecast financial and performance results for the contract.

ERP INTEGRATION:

Interface functionality is available to link Komatsu Distributor and Customer ERP & Dispatch systems to enable the automatic exchange of data between the various systems, reducing user input and increasing accuracy.

KPI (DASHBOARD):

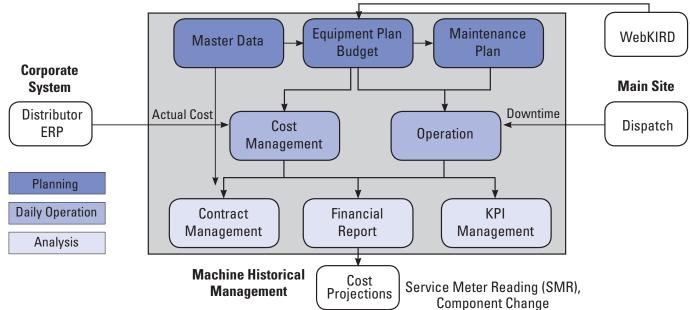
The Dashboard provides a highly visible display of machine and contract KPI's over a wide range of viewing parameters. Easily adjustable KPI targets and adjustable viewing levels provides key data to different management roles with the ability to drill down from Branch level to an individual machine level.

FINANCE:

A wide range of financial reports showing current and forecast sales and associated costs are available, Profit and Loss style reporting at Contract, Fleet and Machine levels. The ability to set multiple currencies and apply various cost escalation logics ensures accurate multinational financial forecast reports.

R+MCare System Module Structure





Main Data Required for R+MCare

		INPUT DATA	DATA INFOMRATION	
Master Data		Equipment Hierarchy	Relationship between agency, site, fleet, machine and each essential information	
		Component Hierarchy	Component composition of machine and the code	
		Budget Plan	Cost and life information according to Equipment Maintenance Plan (EMP) for cost management of life cycle	
0	Daily perations	Financial Profile	Key currency and exchange rate	
		Event/Task Plan	Stop period of work plan chance and content of the work plan	
Up		Work Order	Cost actually associated to each task	
		Actual Downtime	Information on actual machine stop time, stop reason, and content of repair	
	FMC	Actual Usage (SMR)	Service meter information recording	
		Billing Rate	Plan of sales each operating hour	
Со	HME	Actual Billing	Sales results for each operating period	
Contract		Basket/Component	Unit of Cost Cap management	
		Cost Ceiling	Upper boundary value to calculate Overrun Cost	
		Target Availability	Target utilization rates to calculate Shortfall	
		Penalty Rate	Penalty rate for each overrun (excess stop time) time	

R+MCare System Functions

SUB SYSTEMS	SYSTEM FUNCTION	
Master	Site, Fleet, Equipment, Component, Currency, Escalation rate	
Equipment Plan/Budget	Life Cycle Cost Management Budget/Current Projection, Component Life, Maintenance Cost	
Maintenance Plan	Long Term Planning, Short Term Planning, Backlog Management, Link of Task and Work Order	
Contract Management	FMC contract Management, HME Global Contract Management, other contracts	
Site Operation	Actual Cost Management, Downtime analysis, SMR registration	
Cost Management	PCV Chart, Component history, Work Order Management	
Parts/Rotables	Parts Usage, Parts Forecast, Standard Job Management, Rotable Management Component Overhaul History	
Profit/Loss	Projection, Actual Billing Actual Sales), Several Profit & Loss Reports	
KPI Management	Availability, Utilisation, MTBS and other KPI factors	
Interface	Integration with ERP, Integration with Dispatch System and other external systems	
DPT (Excel Up/Download)	Excel based uploading and down loading (Work Order, Downtime, SMR and other Master data)	
System Operation	User Role, Data Log Management, Data health etc.	



TECHNOLOGY

Applications for all Komatsu Customer Support Systems

Management Area	Main Functions	Large Machine (Mining)	Small/Medium Machine (Construction & Utility)
Historical Data	 Maintenance history Overhaul plan and actual data SMR 	Komatsu Machine Database	
Site Operation	Optimising Machine Dispatch Locations and operational instruction, operation monitoring and reporting.	Dispatch	
Machine Monitoring	Location information and operation information (SMR),fuel levels and work and non-work hours		KOMTRAX
	Operation information (SMR, error information, fuel cost and pay load) and work and non-work hours	KOMTRAX Plus	
Maintenance Plan	 Repairing cost estimate Repair plan Gantt Chart 	WebKIRD)
Component	Repair cost results (work order) analysis		
Contract	 Machine stop results (downtime) analysis Part demand forecast Contract terms management Cost management of life cycle and revenue and expenditure management 	R+MCare	

FOR MORE INFORMATION:

Australia- Ph: 1300 566 287 | Web: www.komatsu.com.au New Zealand- Ph: 0800 566 2878 | Web: www.komatsu.co.nz New Caledonia- Ph: 24 25 10

