



# DIRECT LABOUR COST CALCULATOR

	Weekly	Annual	Hourly
<b>Work Costs</b>			
Wage, gross	\$722.00	\$37,544	\$19.00
Superannuation (SGL)	9.00%	\$64.98	\$1.71
Payroll tax (on >\$600,000)	6.00%	\$43.32	\$1.14
Workers comp	8.27%	\$59.71	\$1.57
Leave loading - 4 weeks	17.50%	\$126.35	\$0.26
Annual Bonuses		\$500	\$0.25
<b>Total cost</b>		<b>\$47,286</b>	<b>\$24.00</b>
<b>Work Time Available</b>			
Base weekly hours	38	1976 hrs per year	
1. Non - R & M hours per week?	7.5		
2. Relative efficiency of worked hrs	90%		
Effective worked hours per week	27.45		
Effective worked hours per day	5.49		
Days per year	52 x 7	365	
Ordinary time days per year	52 x 5	260	
Annual leave days	4 x 5	20	
Public holidays		10	
Sick, accident, training & other leave		12	
Ordinary time work days available		218	
<b>Effective worked hours available</b>		<b>1197</b>	= 218 days x 5.49 hrs per day
<b>EFFECTIVE WORK COST PER HOUR</b>		<b>\$39.51</b>	= 47286 divided by 1196.82
<b>Notes</b>			
1. Waiting, procuring parts or tools, etc.			
2. A distributor specialist should be able to do a job more efficiently than the plant owner.			

Enquiries: A. Hills